



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de noviembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$409,227.06	\$3,409,227.06	\$654,300.06	\$654,300.06	\$2,754,927.00
Sindicatura	\$4,431,851.16	\$1,197,705.89	\$5,629,557.05	\$2,233,444.71	\$2,233,444.71	\$3,396,112.34
Regiduría	\$1,029,806.48	\$2,509,871.55	\$3,539,678.03	\$3,539,678.03	\$3,539,678.03	-
Secretaría del ayuntamiento	\$4,500,000.00	\$618,175.72	\$5,118,175.72	\$1,167,104.36	\$1,167,104.36	\$3,951,071.36
Organo de Control Interno	\$4,500,000.00	\$-1,300,053.37	\$3,199,946.63	\$1,270,629.45	\$1,270,629.45	\$1,929,317.18
Presidente Municipal	\$3,523,359.40	\$4,306,951.86	\$7,830,311.26	\$7,395,642.59	\$7,395,642.59	\$434,668.67
Desarrollo Económico	\$3,540,000.00	\$1,508,506.43	\$5,048,506.43	\$2,440,315.37	\$2,440,315.37	\$2,608,191.06
Desarrollo social	\$3,540,000.00	\$5,530,760.94	\$9,070,760.94	\$8,604,665.71	\$8,604,665.71	\$466,095.23
Servicio Público de Tránsito	\$3,400,000.00	\$547,235.98	\$3,947,235.98	\$1,294,947.46	\$1,294,947.46	\$2,652,288.52
Dirección de Obras Públicas	\$330,490,413.48	\$168,147,890.94	\$498,638,304.42	\$400,232,151.69	\$400,232,151.69	\$98,406,152.73
Tesorería	\$170,712,269.54	\$-63,484,803.96	\$107,227,465.58	\$71,893,629.42	\$71,665,445.94	\$35,333,836.16
Total del Gasto	\$532,667,700.06	\$119,991,469.04	\$652,659,169.10	\$500,726,508.85	\$500,498,325.37	\$151,932,660.25



ING JESUS GUZMAN AMES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Síndico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero

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